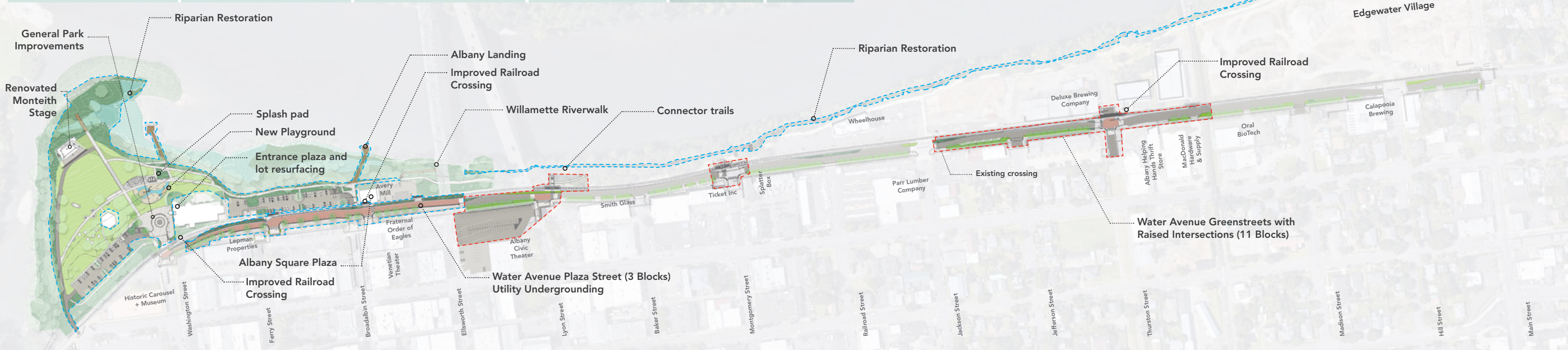


PHASED DESIGN

TOTAL PROJECT COST ESTIMATE: \$14,465,742

MONTEITH RIVERPARK	DAVE CLARK TRAIL	WATER AVENUE	RAIL CROSSINGS	UTILITY UNDERGROUNDING	BROADALBIN ST IMPROVEMENT
New park paths and circulation, new entrance plaza, new playground, new stage, rehabilitate existing (2) overlooks, wetland restoration, invasive plants removal	Invasive species removal and replanting at top of bank	Water Avenue, (3) blocks for Plaza Street and (4) blocks for Greenstreet. (7) blocks total	Improve (8) Rail Crossings Close (3) Existing Crossings	Underground overhead power for (3) blocks of Water Ave	Improve one block of Broadalbin St. Not in contract
\$6,952,627	\$164,233	\$4,345,088	\$2,003,794	\$500,000 +/-	\$500,000 +/-



- Phase 1 Construction - 2022
- Phase 2 Construction - 2023