

2026 thru 2030

Capital Improvement Plan

Albany, Oregon

Project # 40AC00004
Project Name 2029 Accessibility Program

Total Project Cost	\$150,000	Department	Public Works Department
Type	Accessibility	Category	Accessibility
Status	Funded	Plan Element	
SDC	SDC		

Description

Improvements to remove barriers to accessibility in the right of way during this fiscal year are not yet identified. The Public Works Americans with Disabilities Act (ADA) Self-Evaluation and Transition Plan for the public right-of-way will help determine appropriate improvements. The ADA Transition Plan includes a comprehensive list of accessibility improvements and recommended prioritization.

Operating Budget Impact: No increase in operating costs is expected.

Funding Sources	2026	2027	2028	2029	2030	Total
SDC Reimbursement - Transportation	0	0	0	150,000	0	150,000
Total	0	0	0	150,000	0	150,000

Unfunded Projects

The following projects have been identified as needed repairs and/or improvements to the City's infrastructure. In most cases, these projects are the result of a master plan process, which attempts to systematically look at the needs for public infrastructure over the next 10 to 20 years. These projects are considered "unfunded" because either a source of funding has not been made available, or they will not be implemented within the five-year window this plan covers.

Facility Development

CIP #	Project Name	Amount
50PK00032	Multi-Purpose Recreation Center	12,500,000
Total for Unfunded Facility Development		12,500,000

Facility Improvement

CIP #	Project Name	Amount
50PK00013	RCC Separation Repairs (temporary)	50,000
50PK00060	HVAC Replacement at Swanson Center	60,000
50PK00061	RCC HVAC Replacement	198,000
50PK00072	RCC HVAC System	200,000
50PK00074	Fiber to Park and Building Maintenance	100,000
Total for Unfunded Facility Improvement		608,000

Park Development

CIP #	Project Name	Amount
50PK00033	New Neighborhood Park (East Albany)	940,000
50PK00034	New Neighborhood Park (NE Albany)	3,240,000
50PK00035	New Neighborhood Park (West Albany)	3,240,000
50PK00048	South Albany Property Park Development	12,642,000
50PK00065	New Neighborhood Park (East Albany)	1,225,000
50PK00066	New Neighborhood Park (East Albany)	1,225,000
50PK00067	New Neighborhood Park (East Albany)	1,225,000
Total for Unfunded Park Development		23,737,000

Park Improvement

CIP #	Project Name	Amount
50PK00004	Timber Linn Soccer Field Irrigation Phase 3	100,000
50PK00005	Bowman Park Improvements	225,000
50PK00007	Grand Prairie Park Refresh & Playground Replace	870,000
50PK00008	Draper Park Refresh & Playground Replacement	575,000
50PK00009	Pineway Park Playground & Park Refresh	255,000
50PK00015	Bryant Park Improvements	650,000

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50PK00017	Burkhart Park Improvements	240,000
50PK00018	Burkhart Square	65,000
50PK00021	Doug Killin Friendship Park Improvements	110,000
50PK00024	East Thornton Lake Natural Area Phase	5,684,000
50PK00025	Gibson Hill Park Improvements	615,000
50PK00027	Hackleman Park Improvements	240,000
50PK00028	Kinder Park Improvements	165,000
50PK00030	Lexington Park Improvements	1,070,000
50PK00036	North Albany Park Improvements - Partnership	300,000
50PK00042	Parking Lot Resealing: Bryant and Eads	40,000
50PK00043	Parking Lot Resealing: Kinder and Bowman	40,000
50PK00045	Periwinkle Park Improvements	170,000
50PK00046	Riverview Heights Park Improvements	260,000
50PK00049	Swanson Park Improvements	225,000
50PK00050	Takena Park Improvements	575,000
50PK00052	Teloh Calapooia Park Denaturalization	40,000
50PK00055	Timber Linn Memorial Park Improvements	5,330,000
50PK00062	Albany Skate Park Improvements	600,000
50PK00073	Timber Linn Ballfield Light Replacement	170,000
Total for Unfunded Park Improvement		18,614,000

Pool Improvement

CIP #	Project Name	Amount
50PK00002	ACP Pool Plaster	320,000
50PK00003	COOL! Pool Plaster and Lip Work	600,000
50PK00010	ACP Boiler Replacement (A)	50,000
50PK00011	ACP Boiler Replacement (B)	50,000
50PK00012	ACP Bulkhead Replacement	200,000
50PK00019	COOL! Pool Boiler	50,000
Total for Unfunded Park Development		1,270,000

Trail & Path Connectivity

CIP #	Project Name	Amount
50PK00014	Bowman Park to Kinder Park Trail	1,360,000
50PK00016	Bryant Park to Bowers Rock Trail	400,000
50PK00020	Cox Creek Path Improvements	150,000
50PK00022	Draper Park North Past Sunrise Park Trail	780,000
50PK00023	Eads Park to Dave Clark Riverfront Path Trail	600,000
50PK00026	Grand Prairie Park to Deerfield Park Trail	540,000
50PK00029	Lehigh to Lexington to Periwinkle Parks Bike Path	780,000
50PK00031	Monteith Riverpark to Henderson Park Trail	240,000
50PK00037	North Albany Park to Riverview Heights Park Trail	1,680,000

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50PK00038	North Albany Park to Takena Landing Park Trail	1,140,000
50PK00039	Oak Creek Greenbelt Trailhead Development	1,000,000
50PK00040	Oak Creek Loop Trail	6,200,000
50PK00041	Oak Creek Open Space to Takena Park Trail	1,220,000
50PK00044	Periwinkle Creek Bike Path	50,000
50PK00047	Simpson Park Trail Improvements	100,000
50PK00051	Takena Park to Waverly Park Trail	1,440,000
50PK00053	Teloh Calapooia to LBCC Trail	300,000
50PK00054	Teloh Calapooia to Oak Creek Trail Loop	1,200,000
50PK00056	Timber Linn Park to Grand Prairie Park Trail	1,380,000
50PK00057	Waverly to Timber Linn to Meadow Ridge Park Trail	3,000,000
50PK00058	Waverly Park to Meadow Ridge Park Trail	900,000
50PK00059	Willamette Water Trail	250,000
50PK00063	Lebanon Trail	1,310,000
50PK00064	Monteith Riverpark-Takena Landing Bike/Ped Bridge	10,000,000
50PK00068	Simpson Park-Takena Landing Bike/Pedestrian Bridge	10,000,000
50PK00069	Corvallis to Albany Trail	5,000,000
50PK00070	Dave Clark Riverfront Path Improvements	3,000,000
50PK00071	Trail Connection- Bowman, Simpson and TWG	1,000,000
Total for Unfunded Trail & Path Connectivity		55,020,000

Grand Total for Unfunded Park 111,749,000